

**APPENDIX C****SAVINGS****References used in the following tables**

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

2025/26	2026/27	2027/28	2028/29
£000	£000	£000	£000

<b>ADULTS &amp; COMMUNITIES</b>							
<b>Adult Social Care</b>							
**	AC1	Inc	Increased income from fairer charging and removal of subsidy / aligning increases	-100	-200	-300	-400
**	AC2	Eff	Implementation of digital assistive technology to service users	-150	-300	-300	-300
**	AC3	Eff	Review of Mental Health pathway and placements	-400	-400	-400	-400
**	AC4	Inc	Increased BCF income from annual uplift	-1,000	-2,000	-3,000	-4,000
*	AC5	Eff	Improve consistency in hourly rates for DP's and promote use of personal assistants	-160	-160	-160	-160
*	AC6	Eff	Transforming Commissioning (Extra Care)	-100	-180	-255	-255
*	AC7	Eff	Transforming Commissioning (Alternatives to homecare)	-250	-600	-600	-600
*	AC8	Eff	Transforming Commissioning continuing review of contracts across all	-150	-150	-150	-150
	AC9	Eff	Review of underspends in staffing and general expenditure(turnover)	-300	-300	-300	-300
	AC10	Eff	Review in-house supported living and short breaks provision	-100	-250	-500	-500
	AC11	Eff	Approved Mental Health Professionals (AMHP) review	-30	-30	-30	-30
	AC12	Eff	Review of 1:1 support in residential care	-250	-500	-500	-500
	AC13	Inc	Increasing Health Income	-300	-500	-500	-500
	AC14	Inc	Review of Fees & Charges	-100	-150	-150	-150
			<b>Total ASC</b>	<b>-3,390</b>	<b>-5,720</b>	<b>-7,145</b>	<b>-8,245</b>
<b>Communities and Wellbeing</b>							
**	AC16	Eff	Implementation of revised service for communities and wellbeing	0	-40	-40	-40
			<b>Total C&amp;W</b>	<b>0</b>	<b>-40</b>	<b>-40</b>	<b>-40</b>
			<b>TOTAL A&amp;C</b>	<b>-3,390</b>	<b>-5,760</b>	<b>-7,185</b>	<b>-8,285</b>

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